

2021-2022 Budget Summary

Meadows Christian Education Society

Revenues

Alberta Education Funding	\$ 972,821
Instructional fees / Tuition fees	\$ 242,450
Non-Instructional Fees	\$ 76,400
Gifts and Donations	\$ 40,000
Total Revenue	\$1,331,671

Expenses

Certificated Salaries	\$ 751,000
Certificated Benefits	\$ 31,773
Non-Certificated Salaries and Wages	\$ 212,173
Non-Certificated Benefits	\$ 6,227
Services, Contracts, and Supplies	\$ 154,180
Consulting/Management Fees	\$ 8,000
Leases-Building	\$ 60,000
Total Expenses	\$ 1,223,353
Projected Surplus	\$ 108,318