

2022-2023 Budget Summary

Meadows Christian Education Society

Revenues

Alberta Education Funding	\$1,209,654
Fees / Tuition	\$412,000
Gifts and Donations	\$39,810
Other Sales and Services	\$4,085
Total Revenue	\$1,669,919

Expenses

Certificated Salaries	\$862,456
Certificated Benefits	\$95,167
Non-Certificated Salaries and Wages	\$223,210
Non-Certificated Benefits	\$22,054
Services, Contracts, and Supplies	\$177,951
Consulting/Management Fees	\$9,500
Leases-Building	\$76,000
Leases-Other	\$3,120
Total Expenses	\$1,469,458
Projected Surplus	\$200,461